

| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 97 SA Automation Fee | \$299.66 | \$24.00 | \$300.80 | \$6.00 | \$710.98 | \$1,419.23 | \$24.00 | \$0.00 | \$662.50 | \$2,358.12 | \$26.00 | \$6.00 | \$0.00 | \$2.00 |
| 122 PD Automation | \$188.81 | \$16.00 | \$78.58 | \$6.00 | \$415.40 | \$329.11 | \$6.00 | \$0.00 | \$0.00 | \$64.00 | \$2.00 | \$0.00 | \$0.00 | \$2.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,110.25 | \$1,633.05 | \$40.00 | \$0.00 | \$3,752.50 | \$18,044.00 | \$9,600.00 | \$280.00 | \$28,006.00 | \$350.00 |
| 42 Medical Costs | \$2,294.09 | \$260.00 | \$1,698.01 | \$60.00 | \$2,893.65 | \$2,253.15 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$3,025.60 | \$220.00 | \$3,003.01 | \$40.00 | \$7,402.84 | \$7,386.48 | \$260.00 | \$0.00 | \$8,821.84 | \$37,875.73 | \$24,005.00 | \$540.00 | \$55,999.00 | \$873.00 |
| 76 Child Advocacy Fee | \$946.10 | \$80.00 | \$404.76 | \$30.00 | \$2,077.57 | \$1,633.05 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$1,906.20 | \$160.00 | \$800.00 | \$60.00 | \$4,298.68 | \$3,242.10 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$3,036.59 | \$220.00 | \$3,027.24 | \$40.00 | \$7,298.79 | \$7,306.10 | \$260.00 | \$0.00 | \$8,607.04 | \$36,922.51 | \$24,000.00 | \$540.00 | \$55,981.46 | \$839.00 |
| 72 Clerk Op Scheduled | \$824.14 | \$60.00 | \$892.00 | \$15.00 | \$1,950.27 | \$1,866.52 | \$60.00 | \$0.00 | \$2,155.52 | \$9,227.54 | \$6,005.00 | \$135.00 | \$13,994.00 | \$200.00 |
| County General Fund State | \$38529.49 | \$3552.69 | \$37070.39 | \$555.00 | \$68,746.75 | \$80,701.27 | \$2465.98 | \$0.00 | \$60,428.73 | \$217,472.19 | \$138,085.00 | \$3105.00 | \$131,553.00 | \$928.00 |
| 58 Spinal Cord Trust | \$0.00 | \$60.00 | \$410.50 | \$0.00 | \$0.00 | \$1,139.19 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$944.10 | \$40.00 | \$205.00 | \$15.00 | \$2,092.90 | \$811.52 | \$20.00 | \$0.00 | \$1,145.00 | \$8,293.00 | \$37,138.00 | \$0.00 | \$5,602.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$811.52 | \$0.00 | \$0.00 | \$0.00 | \$6,624.08 | \$0.00 | \$0.00 | \$2,801.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$1,099.73 | \$0.00 | \$0.00 | \$0.00 | \$97.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,590.21 | \$0.00 | \$0.00 | \$5,503.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
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| 39 DUI Crime Lab | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$1,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$8,120.50 | \$1,113.00 | \$7,406.65 | \$835.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$1,183.45 | \$0.00 | \$96.46 | \$393.00 | \$3,120.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$2,022.98 | \$0.00 | \$0.00 | \$0.00 | \$58,307.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$15,275.54 | \$0.00 | \$100.00 | \$0.00 | \$380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$1,568.92 | \$0.00 | \$0.00 | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$76,255.56 | \$0.00 | \$0.00 | \$0.00 | \$1,446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$685.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$56.00 | \$0.00 | \$0.00 | \$57.00 | \$468.50 | \$0.00 | \$1.00 | \$0.00 | \$1.00 |
| 25 Drug Crime Lab | \$100.00 | \$100.00 | \$4,736.06 | \$0.00 | \$200.00 | \$600.00 | \$418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$10,805.30 | \$1,100.00 | \$7,259.73 | \$400.00 | \$18,606.31 | \$12,603.36 | \$525.00 | \$0.00 | \$1,272.00 | \$5,000.00 | \$0.00 | \$0.00 | \$11,204.00 | \$0.00 |
| 126 Trauma Center COND | \$310.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$4,094.35 | \$1,924.00 | \$2,918.22 | \$140.00 | \$5,624.53 | \$34,553.57 | \$230.68 | \$0.00 | \$9,485.26 | \$33,336.54 | \$37,169.00 | \$0.00 | \$11,204.00 | \$0.00 |
| 33 Trauma Center SCHD | \$200.00 | \$1,300.00 | \$8,445.78 | \$0.00 | \$200.00 | \$23,981.37 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$4,707.27 | \$6,570.00 | \$2,068.00 | \$1,560.00 | \$11,088.49 | \$54,530.58 | \$200.00 | \$0.00 | \$4,854.38 | \$16,695.02 | \$35,970.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$830.52 | \$0.00 | \$0.00 | \$1,270.00 | \$6,674.49 | \$0.00 | \$0.00 | \$8,403.00 | \$0.00 |

